

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Ogden

State: UT

PJ's Total HOME Allocation Received: \$7,106,088

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	4		
Program Progress:							
% of Funds Committed	92.69 %	96.78 %	4	94.94 %	31	30	
% of Funds Disbursed	91.25 %	88.23 %	2	84.35 %	71	75	
Leveraging Ratio for Rental Activities	14.3	9.63	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.07 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.60 %	65.66 %	4	68.05 %	27	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.05 %	84.17 %	2	79.65 %	75	81	
% of 0-30% AMI Renters to All Renters***	25.74 %	49.24 %	3	44.76 %	24	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	88.71 %	1	94.31 %	100	100	
Overall Ranking:				In State:	3 / 4	Nationally:	58 56
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$3,547	\$23,120		\$25,245	101 Units	11.90 %	
Homebuyer Unit	\$7,724	\$12,078		\$14,395	671 Units	79.30 %	
Homeowner-Rehab Unit	\$27,770	\$16,175		\$20,186	74 Units	8.70 %	
TBRA Unit	\$0	\$3,370		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ogden UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,259	\$81,084	\$38,708
State:*	\$66,593	\$103,756	\$23,850
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.4	55.3	59.5	0.0
Black/African American:	6.9	1.8	5.4	0.0
Asian:	1.0	0.6	0.0	0.0
American Indian/Alaska Native:	1.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	1.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	1.4	0.0
Asian/Pacific Islander:	0.0	1.5	1.4	0.0

ETHNICITY:

Hispanic	27.7	40.2	32.4	0.0
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HOUSEHOLD SIZE:

1 Person:	78.2	24.0	21.6	0.0
2 Persons:	13.9	23.7	28.4	0.0
3 Persons:	5.0	17.9	20.3	0.0
4 Persons:	3.0	18.2	18.9	0.0
5 Persons:	0.0	10.1	5.4	0.0
6 Persons:	0.0	3.6	4.1	0.0
7 Persons:	0.0	1.5	1.4	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	87.1	29.2	16.2	0.0
Elderly:	4.0	2.4	9.5	0.0
Related/Single Parent:	4.0	13.3	31.1	0.0
Related/Two Parent:	5.0	48.1	37.8	0.0
Other:	0.0	7.0	5.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.8	0.0 [#]
HOME TBRA:	0.0	
Other:	3.0	
No Assistance:	75.2	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ogden

State: UT

Group Rank: 58
(Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 56
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	56.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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